

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2012-13**  
(YANAM REGION - GROUP-WISE ABSTRACT)  
(₹ in lakhs)

<b>Group Name</b>	<b>Outlay</b>
General Building	774.99
General Non-Building	4314.69
SCSP Building	125.00
SCSP Non-Building	836.74
Gen - Negotiated Loan	260.00
<b>Grand Total</b>	<b>6311.42</b>

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2012-13  
(YANAM REGION - ABSTRACT)**

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
<b>Adi-Dravidar Welfare</b>		1
<b>Housing</b>		
SCSP Non-Building	100.00	
<b>Sub-total</b>	<b>100.00</b>	
<b>Welfare of SCs &amp; STs</b>		
SCSP Non-Building	294.34	
<b>Sub-total</b>	<b>294.34</b>	
<b>Adi-Dravidar Welfare Total</b>	<b>394.34</b>	
<b>Agriculture</b>		1
<b>Agriculture</b>		
General Building	2.50	
General Non-Building	550.00	
SCSP Non-Building	25.00	
Gen - Negotiated Loan	50.00	
<b>Sub-total</b>	<b>627.50</b>	
<b>Agriculture Total</b>	<b>627.50</b>	
<b>Animal Husbandry</b>		2
<b>Animal Husbandry</b>		
General Building	5.00	
General Non-Building	6.52	
SCSP Non-Building	5.00	
<b>Sub-total</b>	<b>16.52</b>	
<b>Animal Husbandry Total</b>	<b>16.52</b>	
<b>Art &amp; Culture</b>		3
<b>Education</b>		
General Building	4.99	
General Non-Building	10.00	
SCSP Non-Building	0.75	
<b>Sub-total</b>	<b>15.74</b>	
<b>Art &amp; Culture Total</b>	<b>15.74</b>	
<b>Civil Supplies</b>		3
<b>Civil Supplies</b>		
General Non-Building	2.60	
<b>Sub-total</b>	<b>2.60</b>	
<b>Civil Supplies Total</b>	<b>2.60</b>	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
<b>Co-operative</b>		3
<b>Co-operation</b>		
General Non-Building	32.00	
SCSP Non-Building	8.00	
<b>Sub-total</b>	<b>40.00</b>	
<b>Housing</b>		
General Non-Building	1.50	
SCSP Non-Building	1.50	
<b>Sub-total</b>	<b>3.00</b>	
<b>Co-operative Total</b>	<b>43.00</b>	
<b>DAT</b>		4
<b>OAS</b>		
General Non-Building	2.30	
<b>Sub-total</b>	<b>2.30</b>	
<b>DAT Total</b>	<b>2.30</b>	
<b>Education ( School)</b>		4
<b>Education</b>		
General Building	280.00	
General Non-Building	280.24	
SCSP Building	100.00	
SCSP Non-Building	29.52	
Gen - Negotiated Loan	50.00	
<b>Sub-total</b>	<b>739.76</b>	
<b>Nutrition</b>		
General Non-Building	206.11	
SCSP Non-Building	73.75	
<b>Sub-total</b>	<b>279.86</b>	
<b>Education ( School) Total</b>	<b>1019.62</b>	
<b>Education (Higher &amp; Technical)</b>		5
<b>Education</b>		
General Building	18.00	
General Non-Building	12.84	
<b>Sub-total</b>	<b>30.84</b>	
<b>Education (Higher &amp; Technical) Total</b>	<b>30.84</b>	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
<b>Electricity</b>		6
<b>Power</b>		
General Building	0.50	
General Non-Building	154.98	
<b>Sub-total</b>	<b>155.48</b>	
<b>Electricity Total</b>	<b>155.48</b>	
<b>Fire Service</b>		6
<b>OAS</b>		
General Non-Building	47.92	
<b>Sub-total</b>	<b>47.92</b>	
<b>Fire Service Total</b>	<b>47.92</b>	
<b>Fisheries &amp; Fishermen Welfare</b>		6
<b>Fisheries</b>		
General Building	11.00	
General Non-Building	420.24	
<b>Sub-total</b>	<b>431.24</b>	
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>431.24</b>	
<b>Forest &amp; Wild Life</b>		7
<b>Forestry &amp; Wild Life</b>		
General Non-Building	13.11	
<b>Sub-total</b>	<b>13.11</b>	
<b>Forest &amp; Wild Life Total</b>	<b>13.11</b>	
<b>Health &amp; Family Welfare Services</b>		8
<b>Medical &amp; Public Health</b>		
General Building	55.00	
General Non-Building	453.00	
SCSP Building	25.00	
<b>Sub-total</b>	<b>533.00</b>	
<b>Health &amp; Family Welfare Services Total</b>	<b>533.00</b>	
<b>Industries</b>		8
<b>Industries</b>		
General Non-Building	56.99	
SCSP Non-Building	9.85	
<b>Sub-total</b>	<b>66.84</b>	
<b>Industries Total</b>	<b>66.84</b>	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
<b>Information &amp; Publicity</b>		9
<b>Information &amp; Publicity</b>		
General Non-Building	1.92	
<b>Sub-total</b>	<b>1.92</b>	
<b>Information &amp; Publicity Total</b>	<b>1.92</b>	
<b>ISM</b>		9
<b>Medical &amp; Public Health</b>		
General Non-Building	31.36	
<b>Sub-total</b>	<b>31.36</b>	
<b>ISM Total</b>	<b>31.36</b>	
<b>Jail</b>		9
<b>OAS</b>		
General Non-Building	5.80	
<b>Sub-total</b>	<b>5.80</b>	
<b>Jail Total</b>	<b>5.80</b>	
<b>Labour</b>		9
<b>Labour &amp; Labour Welfare</b>		
General Building	20.00	
General Non-Building	29.08	
SCSP Non-Building	8.51	
<b>Sub-total</b>	<b>57.59</b>	
<b>Labour Total</b>	<b>57.59</b>	
<b>Local Administration</b>		10
<b>Urban Development</b>		
General Non-Building	250.50	
SCSP Non-Building	64.00	
<b>Sub-total</b>	<b>314.50</b>	
<b>Local Administration Total</b>	<b>314.50</b>	
<b>Police</b>		10
<b>Housing</b>		
General Building	25.00	
<b>Sub-total</b>	<b>25.00</b>	
<b>OAS</b>		
General Non-Building	43.51	
<b>Sub-total</b>	<b>43.51</b>	
<b>Police Total</b>	<b>68.51</b>	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
<b>Public Works</b>		11
<b>Flood Control</b>		
General Non-Building	300.00	
Gen - Negotiated Loan	100.00	
<b>Sub-total</b>	<b>400.00</b>	
<b>Housing</b>		
General Building	61.00	
<b>Sub-total</b>	<b>61.00</b>	
<b>Minor Irrigation</b>		
General Non-Building	120.01	
<b>Sub-total</b>	<b>120.01</b>	
<b>Public Works</b>		
General Building	147.00	
General Non-Building	33.11	
<b>Sub-total</b>	<b>180.11</b>	
<b>Roads &amp; Bridges</b>		
General Non-Building	402.25	
SCSP Non-Building	55.00	
Gen - Negotiated Loan	30.00	
<b>Sub-total</b>	<b>487.25</b>	
<b>Water Supply &amp; Sanitation</b>		
General Non-Building	295.20	
SCSP Non-Building	65.00	
Gen - Negotiated Loan	30.00	
<b>Sub-total</b>	<b>390.20</b>	
<b>Public Works Total</b>	<b>1638.57</b>	
<b>Revenue</b>		12
<b>OAS</b>		
General Non-Building	0.75	
<b>Sub-total</b>	<b>0.75</b>	
<b>Revenue Total</b>	<b>0.75</b>	
<b>Rural Development</b>		12
<b>Community Development</b>		
General Non-Building	6.48	
SCSP Non-Building	1.06	
<b>Sub-total</b>	<b>7.54</b>	
<b>Rural Development Total</b>	<b>7.54</b>	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
<b>Social Welfare</b>		13
<b>Social Security &amp; Welfare</b>		
General Building	60.00	
General Non-Building	162.87	
SCSP Non-Building	33.00	
<b>Sub-total</b>	<b>255.87</b>	
<b>Social Welfare Total</b>	<b>255.87</b>	
<b>Statistics</b>		13
<b>Statistics</b>		
General Non-Building	0.10	
<b>Sub-total</b>	<b>0.10</b>	
<b>Statistics Total</b>	<b>0.10</b>	
<b>Survey &amp; Land Records</b>		13
<b>Housing</b>		
General Non-Building	48.20	
<b>Sub-total</b>	<b>48.20</b>	
<b>Land Reforms</b>		
General Non-Building	1.00	
<b>Sub-total</b>	<b>1.00</b>	
<b>Survey &amp; Land Records Total</b>	<b>49.20</b>	
<b>Tourism</b>		14
<b>Tourism</b>		
General Building	85.00	
General Non-Building	40.52	
<b>Sub-total</b>	<b>125.52</b>	
<b>Tourism Total</b>	<b>125.52</b>	
<b>Town &amp; Country Planning</b>		14
<b>Housing</b>		
General Non-Building	45.00	
SCSP Non-Building	6.00	
<b>Sub-total</b>	<b>51.00</b>	
<b>Urban Development</b>		
General Non-Building	9.00	
SCSP Non-Building	4.00	
<b>Sub-total</b>	<b>13.00</b>	
<b>Town &amp; Country Planning Total</b>	<b>64.00</b>	

(₹ in lakhs)

<b>Department / Sector / Group Name</b>	<b>Outlay</b>	<b>Page No.</b>
<b>Transport</b>		15
<b>Road Transport</b>		
General Non-Building	0.50	
<b>Sub-total</b>	<b>0.50</b>	
<b>Transport Total</b>	<b>0.50</b>	
<b>Women &amp; Child Development</b>		15
<b>Empowerment of Women &amp; Children</b>		
General Non-Building	234.30	
SCSP Non-Building	51.96	
<b>Sub-total</b>	<b>286.26</b>	
<b>Nutrition</b>		
General Non-Building	2.88	
SCSP Non-Building	0.50	
<b>Sub-total</b>	<b>3.38</b>	
<b>Women &amp; Child Development Total</b>	<b>289.64</b>	
<b>Grand Total</b>	<b>6311.42</b>	



**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2012-13  
(YANAM REGION - SCHEME-WISE)**

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
<b>Housing Total</b>	<b>100.00</b>
<b>Welfare of SCs &amp; STs</b>	
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
T003 Implementation of welfare scheme to SC students SCSP Non-Building	183.34
<b>Sub-total</b>	<b>183.34</b>
T004 Strengthening of the Department for Welfare of SCs. SCSP Non-Building	6.00
<b>Sub-total</b>	<b>6.00</b>
T005 Welfare measures to uplift of SC people SCSP Non-Building	55.00
<b>Sub-total</b>	<b>55.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>294.34</b>
<b>Adi-Dravidar Welfare Total</b>	<b>394.34</b>

**Agriculture**

**Agriculture**

T008 Integrated Programme for promotion of agricultural production & technology	
General Building	2.50
General Non-Building	453.00
SCSP Non-Building	20.00
<b>Sub-total</b>	<b>475.50</b>
T009 Promotion of Agriculture Mechanism General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	41.00
SCSP Non-Building	5.00
<b>Sub-total</b>	<b>46.00</b>
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	25.00
<b>Sub-total</b>	<b>25.00</b>
T225 Negotiated Loan (Agriculture)	
Gen - Negotiated Loan	50.00
<b>Sub-total</b>	<b>50.00</b>
<b>Agriculture Total</b>	<b>627.50</b>
<b>Agriculture Total</b>	<b>627.50</b>
<b>Animal Husbandry</b>	
<b>Animal Husbandry</b>	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	0.30
<b>Sub-total</b>	<b>0.30</b>
T021 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	
General Building	5.00
General Non-Building	0.05
<b>Sub-total</b>	<b>5.05</b>
T022 Programme for improvement of livestock and poultry breeding and production	
General Non-Building	6.17
SCSP Non-Building	5.00
<b>Sub-total</b>	<b>11.17</b>
<b>Animal Husbandry Total</b>	<b>16.52</b>
<b>Animal Husbandry Total</b>	<b>16.52</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Art &amp; Culture</b>	
<b>Education</b>	
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	4.99
General Non-Building	7.00
SCSP Non-Building	0.75
<b>Sub-total</b>	<b>12.74</b>
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	3.00
<b>Sub-total</b>	<b>3.00</b>
<b>Education Total</b>	<b>15.74</b>
<b>Art &amp; Culture Total</b>	
	<b>15.74</b>
<b>Civil Supplies</b>	
<b>Civil Supplies</b>	
T032 Consumer Protection & Consumer Education Programme.	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	2.10
<b>Sub-total</b>	<b>2.10</b>
<b>Civil Supplies Total</b>	<b>2.60</b>
<b>Civil Supplies Total</b>	
	<b>2.60</b>
<b>Co-operative</b>	
<b>Co-operation</b>	
T038 Investment assistance to Business activities	
General Non-Building	32.00
SCSP Non-Building	8.00
<b>Sub-total</b>	<b>40.00</b>
<b>Co-operation Total</b>	<b>40.00</b>
<b>Housing</b>	
T042 Financial assistance to housing co-operatives	
General Non-Building	1.50
SCSP Non-Building	1.50
<b>Sub-total</b>	<b>3.00</b>
<b>Housing Total</b>	<b>3.00</b>
<b>Co-operative Total</b>	
	<b>43.00</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>DAT</b>	
<b>OAS</b>	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	2.30
<b>Sub-total</b>	<b>2.30</b>
<b>OAS Total</b>	<b>2.30</b>
<b>DAT Total</b>	<b>2.30</b>

**Education ( School)****Education**

T164 Universalisation of Elementary Education for the age Group of 6-14 year

General Building	50.00
General Non-Building	58.27
SCSP Building	50.00
<b>Sub-total</b>	<b>158.27</b>

T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children

General Non-Building	140.19
SCSP Non-Building	29.52
<b>Sub-total</b>	<b>169.71</b>

T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College

General Building	130.00
General Non-Building	31.81
SCSP Building	50.00
<b>Sub-total</b>	<b>211.81</b>

T167 Scholarships, incentive, cash awards and mementoes

General Non-Building	6.17
<b>Sub-total</b>	<b>6.17</b>

T169 Improvement of Science Education in Schools

General Non-Building	0.80
<b>Sub-total</b>	<b>0.80</b>

T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level

General Non-Building	1.10
<b>Sub-total</b>	<b>1.10</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
T173 Strengthening of Inspectorate & Directorate of Education General Non-Building		3.50
	<b>Sub-total</b>	<b>3.50</b>
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme		
General Building		100.00
General Non-Building		36.90
	<b>Sub-total</b>	<b>136.90</b>
T231 Panchayat Sector Window General Non-Building		1.50
	<b>Sub-total</b>	<b>1.50</b>
T235 Negotiated Loan (School Education) Gen - Negotiated Loan		50.00
	<b>Sub-total</b>	<b>50.00</b>
	<b>Education Total</b>	<b>739.76</b>
<b>Nutrition</b>		
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.		
General Non-Building		206.11
SCSP Non-Building		73.75
	<b>Sub-total</b>	<b>279.86</b>
	<b>Nutrition Total</b>	<b>279.86</b>
<b>Education ( School) Total</b>		<b>1019.62</b>
<b>Education (Higher &amp; Technical)</b>		
<b>Education</b>		
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry		
General Non-Building		12.84
	<b>Sub-total</b>	<b>12.84</b>
T091 Strengthening of Dte. of Higher & Technical Education General Building		18.00
	<b>Sub-total</b>	<b>18.00</b>
	<b>Education Total</b>	<b>30.84</b>
<b>Education (Higher &amp; Technical) Total</b>		<b>30.84</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Electricity</b>	
<b>Power</b>	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Building	0.50
General Non-Building	77.90
<b>Sub-total</b>	<b>78.40</b>
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	25.00
<b>Sub-total</b>	<b>25.00</b>
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	47.08
<b>Sub-total</b>	<b>47.08</b>
<b>Power Total</b>	<b>155.48</b>
<b>Electricity Total</b>	
	<b>155.48</b>
<b>Fire Service</b>	
<b>OAS</b>	
T060 Modernization of Fire Service	
General Non-Building	47.92
<b>Sub-total</b>	<b>47.92</b>
<b>OAS Total</b>	<b>47.92</b>
<b>Fire Service Total</b>	
	<b>47.92</b>
<b>Fisheries &amp; Fishermen Welfare</b>	
<b>Fisheries</b>	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	4.00
General Non-Building	2.21
<b>Sub-total</b>	<b>6.21</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fisherman	
General Building	7.00
General Non-Building	190.13
<b>Sub-total</b>	<b>197.13</b>
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	4.43
<b>Sub-total</b>	<b>4.43</b>
T064 Strengthening of Fisheries Co-operative Institutions	
General Non-Building	8.31
<b>Sub-total</b>	<b>8.31</b>
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	215.16
<b>Sub-total</b>	<b>215.16</b>
<b>Fisheries Total</b>	<b>431.24</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>431.24</b>
<b>Forest &amp; Wild Life</b>	
<b>Forestry &amp; Wild Life</b>	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension	
General Non-Building	7.97
<b>Sub-total</b>	<b>7.97</b>
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	4.89
<b>Sub-total</b>	<b>4.89</b>
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	0.25
<b>Sub-total</b>	<b>0.25</b>
<b>Forestry &amp; Wild Life Total</b>	<b>13.11</b>
<b>Forest &amp; Wild Life Total</b>	<b>13.11</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Health &amp; Family Welfare Services</b>	
<b>Medical &amp; Public Health</b>	
T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	
General Building	50.00
General Non-Building	243.00
<b>Sub-total</b>	<b>293.00</b>
T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)	
General Building	5.00
SCSP Building	25.00
<b>Sub-total</b>	<b>30.00</b>
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
General Non-Building	200.00
<b>Sub-total</b>	<b>200.00</b>
T082 Life style Modification Programme (New Scheme)	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
<b>Medical &amp; Public Health Total</b>	<b>533.00</b>
<b>Health &amp; Family Welfare Services Total</b>	<b>533.00</b>
<b>Industries</b>	
<b>Industries</b>	
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	15.00
SCSP Non-Building	2.00
<b>Sub-total</b>	<b>17.00</b>
T098 Training	
General Non-Building	10.32
SCSP Non-Building	4.00
<b>Sub-total</b>	<b>14.32</b>
T099 Development of Handicrafts	
General Non-Building	14.97
SCSP Non-Building	3.00
<b>Sub-total</b>	<b>17.97</b>
T101 Development of Coir Industry	
General Non-Building	16.70
SCSP Non-Building	0.85
<b>Sub-total</b>	<b>17.55</b>
<b>Industries Total</b>	<b>66.84</b>
<b>Industries Total</b>	<b>66.84</b>



(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Information &amp; Publicity</b>	
<b>Information &amp; Publicity</b>	
T106 Strengthening of Dte. and Information Publicity Programme. General Non-Building	1.82
<b>Sub-total</b>	<b>1.82</b>
T107 Information and Promotional activities General Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>
<b>Information &amp; Publicity Total</b>	<b>1.92</b>
<b>Information &amp; Publicity Total</b>	<b>1.92</b>
<b>ISM</b>	
<b>Medical &amp; Public Health</b>	
T112 Improvements / Opening of AYUSH Dispensaries General Non-Building	31.36
<b>Sub-total</b>	<b>31.36</b>
<b>Medical &amp; Public Health Total</b>	<b>31.36</b>
<b>ISM Total</b>	<b>31.36</b>
<b>Jail</b>	
<b>OAS</b>	
T113 Strengthening of Jail Administration. General Non-Building	5.80
<b>Sub-total</b>	<b>5.80</b>
<b>OAS Total</b>	<b>5.80</b>
<b>Jail Total</b>	<b>5.80</b>
<b>Labour</b>	
<b>Labour &amp; Labour Welfare</b>	
T115 Strengthening of the Conciliation Machinery / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres General Non-Building	0.62
SCSP Non-Building	0.01
<b>Sub-total</b>	<b>0.63</b>
T116 Strengthening of the Directorate of Employment and Training General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T117 Expansion and improvement in Govt. Industrial Training Institutes and setting up of new ITI's at Puducherry, Karaikal, Mahe and Yanam in the U.T. of Puducherry and Basic Training scheme and Apprenticeship Training Scheme	
General Building	20.00
General Non-Building	28.45
SCSP Non-Building	8.50
<b>Sub-total</b>	<b>56.95</b>
<b>Labour &amp; Labour Welfare Total</b>	<b>57.59</b>
<b>Labour Total</b>	<b>57.59</b>
<b>Local Administration</b>	
<b>Urban Development</b>	
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
General Non-Building	100.00
SCSP Non-Building	64.00
<b>Sub-total</b>	<b>164.00</b>
T131 Training and Visit	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
T132 Swarna Jayanthi Shahari Rozgar Yojana	
General Non-Building	25.00
<b>Sub-total</b>	<b>25.00</b>
T134 MLA's Local Area Development Scheme.	
General Non-Building	125.00
<b>Sub-total</b>	<b>125.00</b>
<b>Urban Development Total</b>	<b>314.50</b>
<b>Local Administration Total</b>	<b>314.50</b>
<b>Police</b>	
<b>Housing</b>	
T139 Police Housing Scheme	
General Building	25.00
<b>Sub-total</b>	<b>25.00</b>
<b>Housing Total</b>	<b>25.00</b>
<b>OAS</b>	
T140 Modernization of Police force & e-Governance initiatives	
General Non-Building	43.51
<b>Sub-total</b>	<b>43.51</b>
<b>OAS Total</b>	<b>43.51</b>
<b>Police Total</b>	<b>68.51</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Public Works</b>	
<b>Flood Control</b>	
T143 Strengthening of Embankments and channel improvements General Non-Building	300.00
<b>Sub-total</b>	<b>300.00</b>
T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan	100.00
<b>Sub-total</b>	<b>100.00</b>
<b>Flood Control Total</b>	<b>400.00</b>
<b>Housing</b>	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings  General Building	61.00
<b>Sub-total</b>	<b>61.00</b>
<b>Housing Total</b>	<b>61.00</b>
<b>Minor Irrigation</b>	
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building	120.01
<b>Sub-total</b>	<b>120.01</b>
<b>Minor Irrigation Total</b>	<b>120.01</b>
<b>Public Works</b>	
T147 Strengthening and maintenance of Government Buildings General Building	147.00
<b>Sub-total</b>	<b>147.00</b>
T148 Strengthening of Public Works Department General Non-Building	33.11
<b>Sub-total</b>	<b>33.11</b>
<b>Public Works Total</b>	<b>180.11</b>
<b>Roads &amp; Bridges</b>	
T149 Implementation of State Highways and Machinery & Equipments General Non-Building	2.00
<b>Sub-total</b>	<b>2.00</b>
T150 District & other Roads General Non-Building SCSP Non-Building	399.25 55.00
<b>Sub-total</b>	<b>454.25</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T151 Rural Roads	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T241 Negotiated Loan (PW - R&B)	
Gen - Negotiated Loan	30.00
<b>Sub-total</b>	<b>30.00</b>
<b>Roads &amp; Bridges Total</b>	<b>487.25</b>
<b>Water Supply &amp; Sanitation</b>	
T154 Urban Water Supply	
General Non-Building	295.20
SCSP Non-Building	65.00
<b>Sub-total</b>	<b>360.20</b>
T240 Negotiated Loan (PW - WS&S)	
Gen - Negotiated Loan	30.00
<b>Sub-total</b>	<b>30.00</b>
<b>Water Supply &amp; Sanitation Total</b>	<b>390.20</b>
<b>Public Works Total</b>	<b>1638.57</b>
<b>Revenue</b>	
<b>OAS</b>	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	0.75
<b>Sub-total</b>	<b>0.75</b>
<b>OAS Total</b>	<b>0.75</b>
<b>Revenue Total</b>	<b>0.75</b>
<b>Rural Development</b>	
<b>Community Development</b>	
T162 Community Development Programme	
General Non-Building	6.48
SCSP Non-Building	1.06
<b>Sub-total</b>	<b>7.54</b>
<b>Community Development Total</b>	<b>7.54</b>
<b>Rural Development Total</b>	<b>7.54</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
T180 Strengthening of Social Welfare Department General Non-Building	0.05
<b>Sub-total</b>	<b>0.05</b>
T184 Welfare of backward class people General Building	60.00
General Non-Building	25.77
<b>Sub-total</b>	<b>85.77</b>
T185 Welfare programme for disabled persons General Non-Building	137.05
SCSP Non-Building	33.00
<b>Sub-total</b>	<b>170.05</b>
<b>Social Security &amp; Welfare Total</b>	<b>255.87</b>
<b>Social Welfare Total</b>	<b>255.87</b>
<b>Statistics</b>	
<b>Statistics</b>	
T187 Strengthening of State Statistical System General Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>
<b>Statistics Total</b>	<b>0.10</b>
<b>Statistics Total</b>	<b>0.10</b>
<b>Survey &amp; Land Records</b>	
<b>Housing</b>	
T188 Distribution of free house site to landless labourers in Rural areas General Non-Building	48.20
<b>Sub-total</b>	<b>48.20</b>
<b>Housing Total</b>	<b>48.20</b>
<b>Land Reforms</b>	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
<b>Land Reforms Total</b>	<b>1.00</b>
<b>Survey &amp; Land Records Total</b>	<b>49.20</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Tourism</b>	
<b>Tourism</b>	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Building	85.00
General Non-Building	0.01
<b>Sub-total</b>	<b>85.01</b>
T193 Strengthening of Directorate	
General Non-Building	8.51
<b>Sub-total</b>	<b>8.51</b>
T194 Tourism Promotional activities	
General Non-Building	32.00
<b>Sub-total</b>	<b>32.00</b>
<b>Tourism Total</b>	<b>125.52</b>
<b>Tourism Total</b>	<b>125.52</b>
<b>Town &amp; Country Planning</b>	
<b>Housing</b>	
T196 Land acquisition and development / slum upgradation programme	
General Non-Building	24.00
SCSP Non-Building	6.00
<b>Sub-total</b>	<b>30.00</b>
T197 Shelter for houseless poor	
General Non-Building	21.00
<b>Sub-total</b>	<b>21.00</b>
<b>Housing Total</b>	<b>51.00</b>
<b>Urban Development</b>	
T203 Town & Regional Planning - Capital Development - Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	2.00
SCSP Non-Building	1.00
<b>Sub-total</b>	<b>3.00</b>
T204 Environmental Improvement in Urban Slums	
General Non-Building	7.00
SCSP Non-Building	3.00
<b>Sub-total</b>	<b>10.00</b>
<b>Urban Development Total</b>	<b>13.00</b>
<b>Town &amp; Country Planning Total</b>	<b>64.00</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Transport</b>	
<b>Road Transport</b>	
T205 Strengthening of Transport Department - Setting up of Road Safety Cell	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
<b>Road Transport Total</b>	<b>0.50</b>
<b>Transport Total</b>	
	<b>0.50</b>
<b>Women &amp; Child Development</b>	
<b>Empowerment of Women &amp; Children</b>	
T209 Strengthening of Department of Women and Child Development	
General Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>
T210 Other Programmes for the Welfare of Children	
General Non-Building	0.30
<b>Sub-total</b>	<b>0.30</b>
T211 Other Programmes for the Welfare of Women	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
T216 Financial assistance to Widows, Destitute Women & Eunuchs	
General Non-Building	228.90
SCSP Non-Building	51.96
<b>Sub-total</b>	<b>280.86</b>
<b>Empowerment of Women &amp; Children Total</b>	<b>286.26</b>
<b>Nutrition</b>	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	2.88
SCSP Non-Building	0.50
<b>Sub-total</b>	<b>3.38</b>
<b>Nutrition Total</b>	<b>3.38</b>
<b>Women &amp; Child Development Total</b>	
	<b>289.64</b>
<b>Grand Total</b>	<b>6311.42</b>